

SIXTY-SECOND

ANNUAL REPORT

OF THE

AUDITOR

OF THE

CITY OF LINCOLN, NEBRASKA

FOR THE YEAR ENDING AUGUST 31, 1965

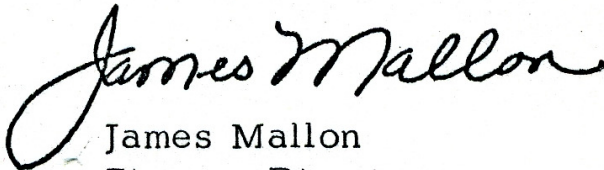
Lincoln, Nebraska
October 26, 1965

To The Honorable City Council
City of Lincoln, Nebraska

The Sixty-Second Annual Financial Report of the City of Lincoln, Nebraska is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1965.

The details of the operation of the Public Utilities are not included in this report. Separate reports are prepared by these departments.

Respectfully submitted,

A handwritten signature in black ink, reading "James Mallon". The signature is written in a cursive style with a large, looping initial "J".

James Mallon
Finance Director

GENERAL INFORMATION

LIST OF CITY OFFICIALS

As of August 31, 1965

Dean H. Petersen, Mayor and Chairman of Council

Councilmen - Terms expiring 1967

Helen G. Boosalis - First Vice Chairman

John C. Mason - Second Vice Chairman

Ervin E. Peterson

D. L. Tyrrell

Councilmen - Terms expiring 1969

John H. Comstock

Lloyd D. Hinkley

Carroll Thompson

SIXTY-SECOND ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

THE DEPARTMENTS OF THE CITY ARE ASSIGNED AS FOLLOWS:

DIVISION OF PARKS AND RECREATION

James Ager

Acting Director

Parks
Recreation

--Don Smith, Superintendent
--Robert Dula, Superintendent

DIVISION OF SAFETY AND PUBLIC PROPERTY

Emmett Junge

Director

Fire
Health
Police
City Property
Muny Gas and Scales

--Roscoe Benton, Chief
--Dr. George Underwood, Director
--Joseph T. Carroll, Chief
--Charles E. Saa!, Superintendent
--L. E. Brown, Manager

FINANCE DEPARTMENT

James Mallon

Director

City Auditor's Office
City Clerk's Office
Purchasing Office
Treasurer's Office

--Harvey Schmidt, Accountant
--Harold W. Springer, City Clerk
--Wayne Harvey, Purchasing Agent
--Frank J. Miller
--Gerald Speedlin, Deputy Treas.

Tax Commissioner's
Office

--William Schlaebitz

MUNICIPAL COURT

Judge
Judge
Acting Judge
Clerk
Deputy
Constable
Constable

--Thomas J. McManus
--Richard O. Johnson
--Donald R. Grant
--R. L. Butterbaugh
--Mary Tubach
--John J. Reitter
--Lewis Ross

PERSONNEL DEPARTMENT

Walter Mitchell

--Personnel Director

SIXTY-SECOND ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

BUILDING PERMITS

Issued from September 1, 1964 to August 31, 1965

<u>Month</u>	<u>No.</u>	<u>Residence</u>	<u>Business</u>	<u>Accessory</u>	<u>Total</u>
Sept.	468	\$ 1,429,962	\$ 549,330	\$47,789	\$ 2,027,081
Oct.	433	1,412,435	726,814	55,551	2,194,800
Nov.	266	889,705	1,247,512	20,678	2,157,895
Dec.	100	378,254	413,194	16,784	808,232
Jan.	97	422,892	47,700	5,820	476,412
Feb.	61	349,520	131,205	1,750	482,475
March	131	793,254	435,005	9,613	1,237,872
April	336	1,942,154	547,747	67,343	2,557,244
May	315	1,620,513	5,223,379	30,020	6,873,912
June	354	1,191,355	236,490	70,689	1,498,534
July	308	1,093,009	372,715	38,526	1,504,250
August	<u>304</u>	<u>1,236,804</u>	<u>972,695</u>	<u>224,475</u>	<u>2,433,974</u>
	3,173	\$12,759,857	\$10,903,786	\$589,038	\$24,252,681

FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869.

Incorporated as a city of the second class on March 18, 1871.

Incorporated as a city of the first class on March 25, 1887.

Altitude: 1,165 feet above sea level.

Area: 40.33 square miles.

Paved streets and alleys: 451.35 miles.

Parks: 2,200 acres.

Sanitary Sewers: 451.63 miles.

Water Mains: 474.27 miles.

Street Lights: 5,600 (Estimated).

Population 1920: 54,928.

Population 1930: 79,572.

Population 1940: 81,846.

Population 1950: 97,423.

Population 1960: 128,521.

Population 1965: 146,512 (Estimated).

Assessed Valuation of City per capita: \$1,485.00

Net bonded indebtedness, including Revenue Bonds of City per capita: \$151.00

GENERAL FUND

Statement of Expenditures and Encumbrances

Compared with Appropriations

September 1, 1964 to August 31, 1965

	Appropriation	Expenditures	Unexpended Balance	Encumbrances	Unencum- bered Balance
GENERAL GOVERNMENT:					
City Council	\$ 7,820.00	\$ 7,417.57	\$ 402.43	\$ --	\$ 402.43
Mayor	23,527.75	22,020.40	1,507.35	75.00	1,432.35
Directors	47,211.00	46,730.25	480.75	--	480.75
Law	89,154.00	75,420.50	13,733.50	10.39	13,723.11
Contingency	110,000.00	13,991.27	96,008.73	40,000.00	56,008.73
General Expense	229,896.50	213,624.01	16,272.49	367.16	15,905.33
Merit System	29,381.80	19,560.87	9,820.93	9.46	9,811.47
Municipal Court	94,265.02	85,168.43	9,096.59	1,033.41	8,063.18
Planning Commission	71,420.50	62,056.56	9,363.94	22.60	9,341.34
Total	\$ 702,676.57	\$ 545,989.86	\$ 156,686.71	\$ 41,518.02	\$ 115,168.69
DEPARTMENT OF FINANCE:					
Auditor	\$ 16,785.62	\$ 13,077.40	\$ 3,708.22	\$ 223.95	\$ 3,484.27
Clerk	30,452.40	30,271.76	180.64	31.11	149.53
Purchasing	17,965.00	17,813.15	151.85	9.22	142.63
Tax Commissioner	19,813.00	19,375.87	437.13	--	437.13
Treasurer	82,003.18	77,058.56	4,944.62	295.85	4,648.77
Total	\$ 167,019.20	\$ 157,596.74	\$ 9,422.46	\$ 560.13	\$ 8,862.33
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineer	\$ 113,353.18	\$ 105,704.23	\$ 7,648.95	\$ 927.54	\$ 6,721.41
Inspections	154,607.07	142,820.07	11,787.00	798.50	10,988.50
Paving Repair	224,294.04	216,475.84	7,818.20	6,756.11	1,062.09
Road	485,570.71	446,682.99	38,887.72	9,109.36	29,778.36
Street Light	288,285.96	271,294.77	16,991.19	16,862.56	128.63
Sanitary Land Fill	97,773.32	96,791.30	982.02	688.23	293.79
Traffic Engineer	224,518.66	192,838.82	31,679.84	31,207.42	472.42
Total	\$1,588,402.94	\$1,472,608.02	\$ 115,794.92	\$ 66,349.72	\$ 49,445.20
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	\$ 110,033.58	\$ 93,772.97	\$ 16,260.61	\$ 4,326.40	\$ 11,934.21
Fire	1,157,135.16	1,100,383.38	56,751.78	53,597.83	3,153.95
Health	221,580.00	208,285.04	13,294.96	--	13,294.96
License Bureau	9,223.00	6,973.36	2,249.64	38.65	2,210.99
Mailing & Printing	12,003.89	10,780.21	1,223.68	144.69	1,078.99
Park	879,293.69	728,267.79	151,025.90	142,795.15	8,230.75
Recreation	164,337.26	161,505.32	2,831.94	1,270.14	1,561.80
Police	1,056,673.36	1,029,953.91	26,719.45	8,656.44	18,063.01
Total	\$3,610,279.94	\$3,339,921.98	\$ 270,357.96	\$210,829.30	\$ 59,528.66
GRAND TOTAL	<u>\$6,068,378.65</u>	<u>\$5,516,116.60</u>	<u>\$ 552,262.05</u>	<u>\$319,257.17</u>	<u>\$ 233,004.88</u>

GENERAL FUND

Detailed Statement of Expenditures

September 1, 1964 to August 31, 1965

	Personal Services	Current Expenses	Capital Outlay	Miscellaneous	Total
GENERAL GOVERNMENT:					
City Council	\$ 6,800.00	\$ 617.57	\$ --	\$ --	\$ 7,417.57
Mayor	19,711.72	2,308.68	--	--	22,020.40
Directors	45,319.72	772.13	638.40	--	46,730.25
Law	60,094.51	11,551.21	3,774.78	--	75,420.50
Contingency	--	5,832.33	6,362.63	1,796.31	13,991.27
General Expense	5,004.09	114,002.14	94,000.00	617.78	213,624.01
Merit System	16,707.67	2,706.90	146.30	--	19,560.87
Municipal Court	77,523.87	6,567.64	1,076.92	--	85,168.43
Planning Commission	53,642.30	7,897.58	516.68	--	62,056.56
Total	\$ 284,803.98	\$ 152,256.18	\$ 106,515.71	\$ 2,414.09	\$ 545,989.86
DEPARTMENT OF FINANCE:					
Auditor	\$ 10,944.59	\$ 1,663.31	\$ 469.50	\$ --	\$ 13,077.40
Clerk	20,311.73	9,960.03	--	--	30,271.76
Purchasing	16,111.66	1,601.13	100.36	--	17,813.15
Tax Commissioner	17,689.27	1,440.74	245.86	--	19,375.87
Treasurer	60,661.47	15,819.10	577.99	--	77,058.56
Total	\$ 125,718.72	\$ 30,484.31	\$ 1,393.71	\$ --	\$ 157,596.74
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineer	\$ 72,154.17	\$ 28,697.05	\$ 4,853.01	\$ --	\$ 105,704.23
Inspections	116,744.19	18,356.41	7,440.47	279.00	142,820.07
Paving Repair	144,003.08	58,881.07	13,487.81	103.88	216,475.84
Road	239,626.74	151,647.25	55,409.00	--	446,682.99
Street Light	25,823.27	122,696.98	122,774.52	--	271,294.77
Sanitary Land Fill	41,022.30	16,242.94	39,526.06	--	96,791.30
Traffic Engineer	76,415.78	43,334.01	73,089.03	--	192,838.82
Total	\$ 715,789.53	\$ 439,855.71	\$ 316,579.90	\$ 382.88	\$ 1,472,608.02
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	\$ 46,085.30	\$ 45,020.07	\$ 2,667.60	\$ --	\$ 93,772.97
Fire	969,664.12	50,670.61	80,048.65	--	1,100,383.38
Health	173,574.06	34,201.14	509.84	--	208,285.04
License Bureau	5,241.03	1,443.33	289.00	--	6,973.36
Mailing & Printing	8,981.54	1,798.67	--	--	10,780.21
Park	455,102.38	107,962.92	165,197.49	5.00	728,267.79
Recreation	113,510.37	36,466.03	7,936.86	3,592.06	161,505.32
Police	888,774.53	138,211.48	2,967.90	--	1,029,953.91
Total	\$2,660,933.33	\$ 415,774.25	\$ 259,617.34	\$ 3,597.06	\$3,339,921.98
GRAND TOTAL	\$3,787,245.46	\$1,038,370.45	\$ 684,106.66	\$ 6,394.03	\$5,516,116.60